

COUNTY LIBRARY

6-4-9a

[illegible]

2003-04 REVISED/NEW FEE REQUESTS

DEPARTMENT: Library (SAP CLB)
 PREPARED BY: Rick Erickson
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PAGE A - FEE ADJUSTMENT CALCULATION

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CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	FEES			UNITS INVOLVED			REVENUE GENERATED		
	(A) Current Fee In Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units In Budget	(E) Proposed/ New Units	(F) Change In Units (E)-(D)	(G) Current Revenue In Budget	(H) Proposed/ New Fee Revenue	(I) Change In Fee Revenue (H)-(G)
16.0216(b)(9) Computer printing fee	None	\$0.10/page	\$0.10	None	290,000	290,000	None	29,000.00	29,000.00
16.0216(a)(1)(A) Overdue fines - Adult materials	\$0.25/day/item	\$0.50/day/item	\$0.25	900,000	720,000	(180,000)	225,000.00	360,000.00	135,000.00
16.0216(a)(1)(B) Overdue fines - Children's materials	\$0.10/day/item	\$0.25/day/item	\$0.15	1,080,000	725,000	(355,000)	108,000.00	181,250.00	73,250.00
16.0216(a)(2) Overdue fines - Video cassettes/DVDs	\$1.00/day/item	\$1.50/day/item	\$0.50	96,000	71,833	(24,167)	96,000.00	107,750.00	11,750.00
TOTAL THIS PAGE				2,076,000	1,806,833	(269,167)	429,000.00	678,000.00	249,000.00
GRAND TOTAL (All Page A's)									

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